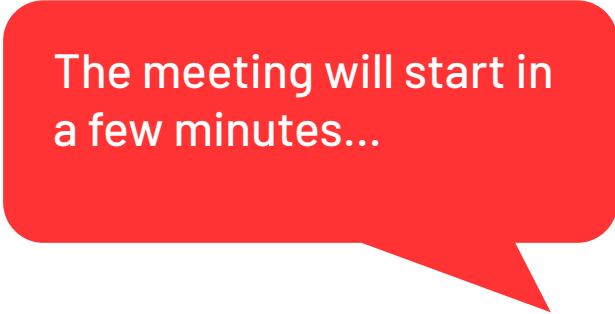


# Open General Assembly

Decidim Free Software Association

18/10/2023



The meeting will start in  
a few minutes...



# Agenda

1. **Welcome**
2. **Introductions of people / new people**
3. **Presentation of the Sustainability plan**
4. **Presentation of the work of the drafting committee**
5. **Q&A**
6. **Product updates**
  - a. Release 0.28, key developments of the year
  - b. How we manage contributions
  - c. Q&A
7. **Open Roadmap Session: Decidim 2030**
8. **Meet and drink**

# 1. Welcome

## 2. Introduction of people

## 3. Sustainability Plan

## Main goals

- Explore sustainability strategies that make us **resilient** by having different income avenues
- Define an Action Plan for a 3 year span
- Prepare projects and programs to be ready to apply for new funding opportunities
- Knowledge on how the funding world works

## Acompañamiento en el Plan de sostenibilidad y desarrollo de alianzas estratégicas de Decidim

Diseñado por La Sobremesa, Marzo 2023

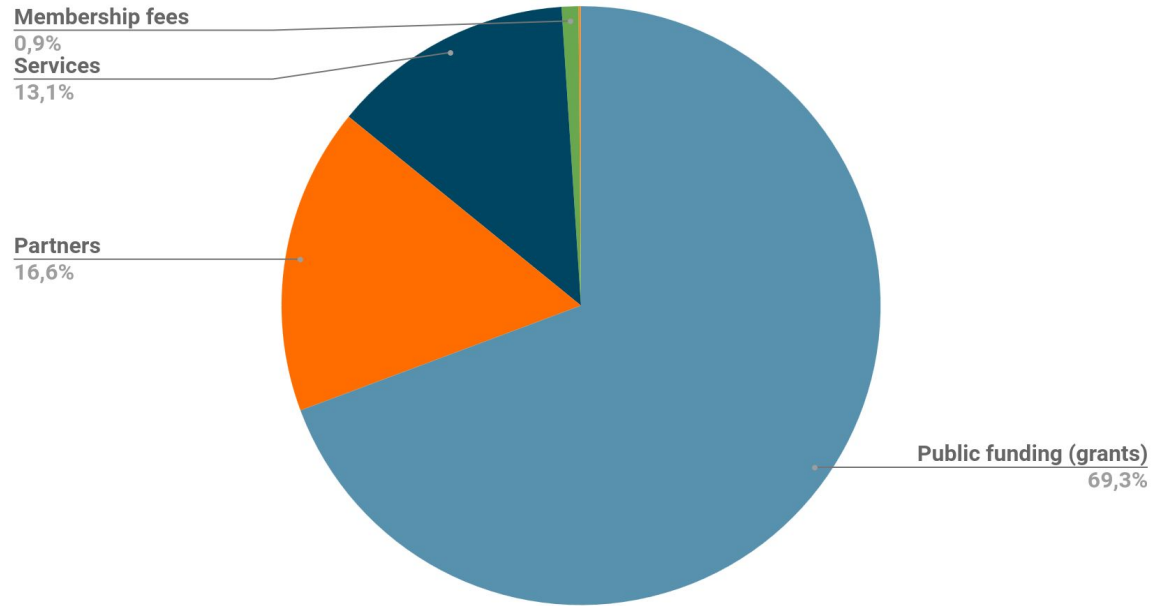


# Incomes 2023




<b>INCOME</b>	<b>215.890,05 €</b>
<b>Grants</b>	<b>150.000,00 €</b>
Ajuntament de Barcelona	100.000,00 €
Generalitat de Catalunya	50.000,00 €
<b>Other Income</b>	<b>65.890,05 €</b>
Partners	34.340,00 €
Donations	270,75 €
Members Fee	1.760,00 €
E-voting module Vocdoni (phase 2)	15.600,00 €
Others	2.068,00 €
2021 and 2022 IVA refund	11.851,30 €



# Income sources 2023











# Costs 2023

<b>EXPENSES CURRENTLY PAID BY THE ASSOCIATION</b>		<b>118,179.31 €</b>
<b>Type of Expenditure</b>	<b>Monthly Cost</b>	<b>Annual Cost</b>
<b>TECHNICAL OFFICE STAFF</b>		
 Administration	1,500.00 €	18,000.00 €
 Senior Developer	3,333.33 €	40,000.00 €
 Junior Developer	2,000.00 €	24,000.00 €
Social Security	2,179.83 €	26,158.00 €
<b>Total Staff</b>		<b>108,158.00 €</b>
<b>OTHER EXPENSES</b>		
Management and Legal	713.42 €	8,561.00 €
Demo server	46.97 €	563.64 €
Financial Expenses	71.33 €	855.98 €
Materials and other	3.39 €	40.69 €
<b>Total Other Expenditure</b>		<b>10,021.31 €</b>

<b>EXPENSES NOT CURRENTLY PAID BY THE ASSOCIATION</b>		<b>720,600.00 €</b>
<b>Type of Expenditure</b>	<b>Monthly Cost</b>	<b>Annual Cost</b>
<b>BARCELONA CITY CONTRACTS (TENDERS)</b>		
New features and iterations	41,666.67 €	500,000.00 €
Maintenance	5,000.00 €	60,000.00 €
Decidim Fest Production	3,666.67 €	44,000.00 €
 Salary 1 Community Coordination	1,833.33 €	22,000.00 €
 Salary 2 Communication (30 hrs)	2,833.33 €	34,000.00 €
<b>Total Contracts Barcelona City Council</b>		<b>660,000.00 €</b>
<b>OTHER EXPENSES</b>		
 Salary 3 (Product Owner)	2,750.00 €	33,000.00 €
Volunteering	2,300.00 €	27,600.00 €
<b>Total Other Expenditure</b>		<b>60,600.00 €</b>

# Needs

-  Reduce dependence on public funding and diversify funding sources.
-  Achieve a stable income base in the medium to long term.
-  Overcoming the limitations of the current development model, dependent on public contracts.
-  Have a team that allows to gain operational capacity.
-  Have a strategic direction and clearly established roles.
-  Improve external communication and storytelling.
-  Encourage participation in the community.
-  Fostering the project's alliances with its environment.

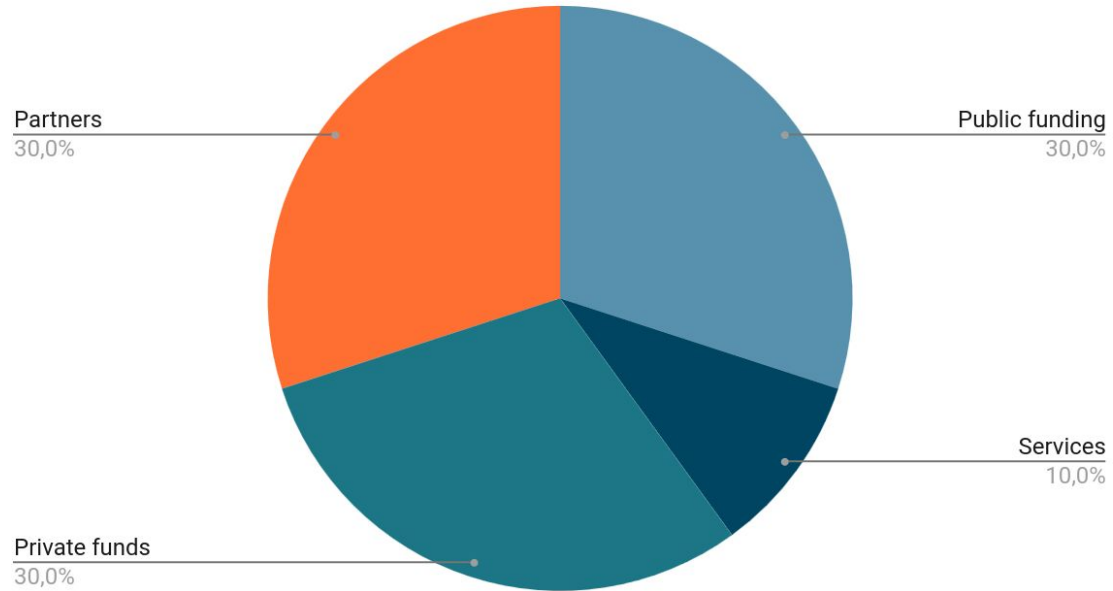
## Main goal

**Strengthening the operational capacity** of the Association's Team is an urgent necessity in order to be able to fulfil all its responsibilities, ensure sustainability and allow Decidim to grow.

(pg. 8)

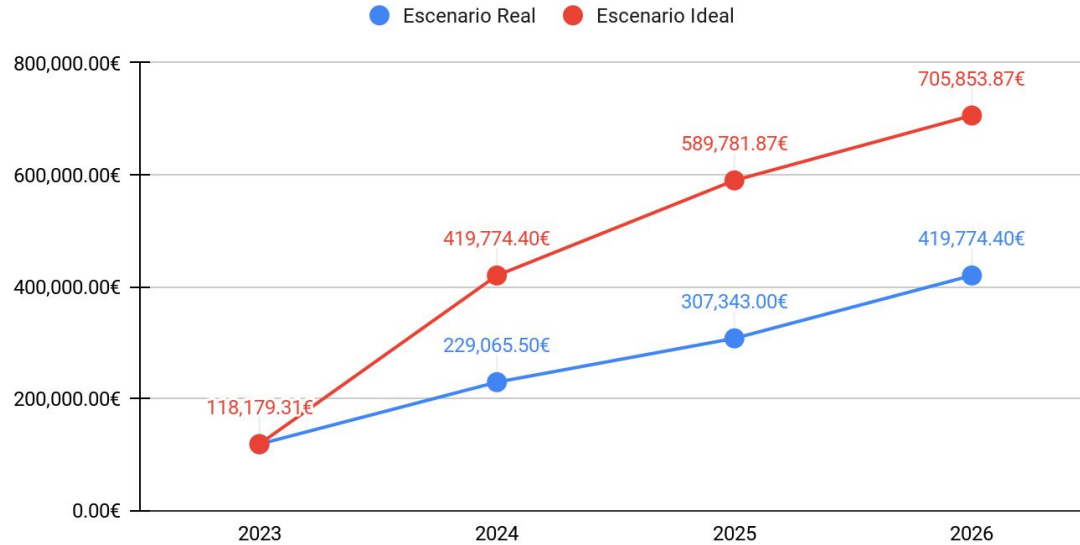
# Sustainability plan

# Ideal income sources








# Costs escenarios






# Decidim Association Team

## Paid by Association

-  Senior Developer
-  Junior Developer
-  Administration

## Paid by others

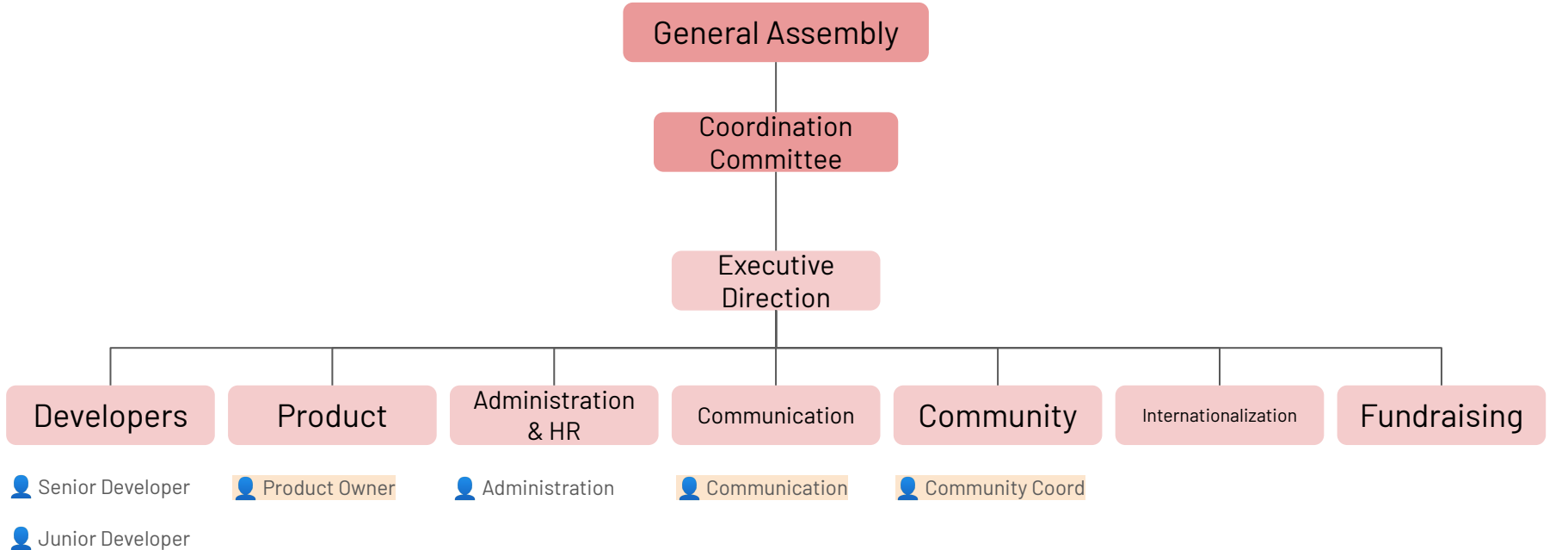
-  Communication (Ajt BCN)
-  Product Owner (Localret)
-  Community Coordinator (Ajt BCN)

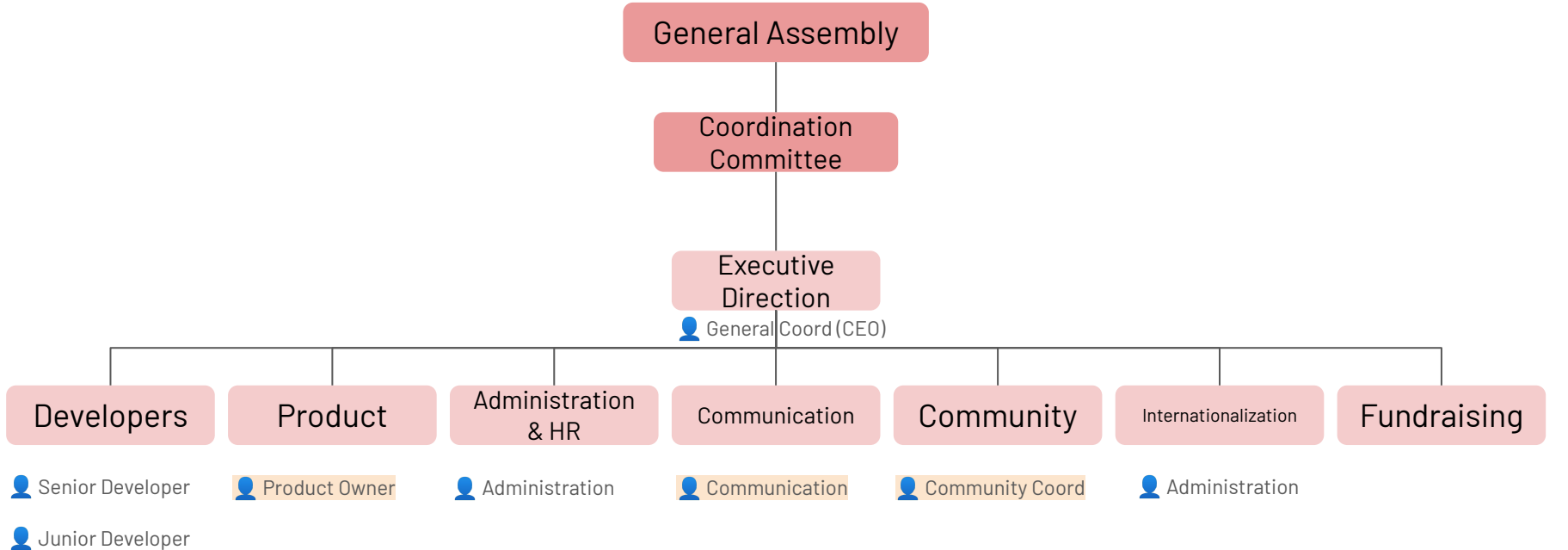
### Realistic scenario

- The aim is to reach a budget of around **400,000 euros** by 2026.
- With a team of **6 people** paid by the Association

### Ideal scenario

- The aim is to reach a budget of around **700,000 euros by** 2026.
- With a team of **10 people** paid by the Association





# Action plan

# Income alternatives

 **Private funds** (Philanthropy, research and other funds)

 **Services**

 **Public funding**

 **Donations and partners**

## **Private funds**

- Preparation philanthropy and other funds
- LATAM
- European Union institutions
- General donors



## **Services**

- Define a portfolio of services.
- Prepare and implement a pilot service.

## **Public funding**

- Define a User Journey for cities they want to support.
- Initiate a round of contacts with cities and governments using Decidim.

## **Donations and partners**

- Contact all possible partners
- Iterate and enhance the partnership policy.

## 4. Drafting Committee

## Economic sustainability

- Ideal income sources as you saw in the previous slides
- The association will try to develop some of the following services:
  - Technical advice
  - Product advice
  - Functional advice
  - Onboarding to new organisations
  - Courses and certifications

## Internationalization and Local Chapters

- Local Chapter takes sovereignty for promoting Decidim locally and organizing their community
- A local chapter is a local Decidim community that promotes Decidim, discuss new features in their own languages, exchange knowledge on Decidim usages, organize themselves to improve Decidim products.
- It's a bridge between local and global Decidim community.

## Partnership - Partners Relationship

- Building a relationship of trust, with more frequent interactions and increased visibility
- Incentives and gamification
  - Recommendations
  - Visibility / Promotion in the community
  - Participation in the roadmap
  - Participation in events and conferences

## Management and roles of the technical Office

- Our discussions are the base for the technical office projections in the previous slides
- The General coordination is the more urgent role to fill
- Accountability and decision making systems for the Technical Office



## Technological Governance

- Improve the visibility of the roadmap
- Rethink the process for creating and prioritising the roadmap
- Incorporate new profiles in the product team

## Collaborations

- Alliances with governments and city councils
- Collaborations with other FLOSS projects

## 5. Q&A

## 6. Product updates 🚀

# Release 0.28

## Key developments of the year

- Frontend redesign
- Admin panel redesign
- SPAM mitigation
- VOCDONI voting module
- E-voting module

2022

2023

2024

New

 Vocdoni

 Antispam

Stabilization

UX / a11y

 UX & Accessibility Review I

 UX & Accessibility Review II

2022

2023

2024

New

 **Vocdoni**

 **Antispam**

 **Participation indicators**

 **Microblogging**

Stabilization

 **Proposals**

 **Participatory texts**

 **Data Viz**

 **Initiatives**

 **Budgets**

 **Debates**

 **Meetings**

 **Accountability**

UX / a11y

 **UX & Accessibility Review I**

 **UX & Accessibility Review II**

 **UI / UX improvements (mobile)**

 **Sign-up**

 **Groups**

 **Attachments**

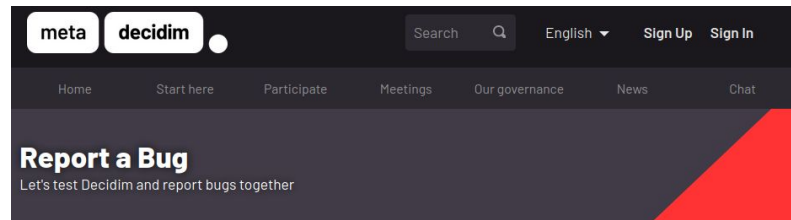
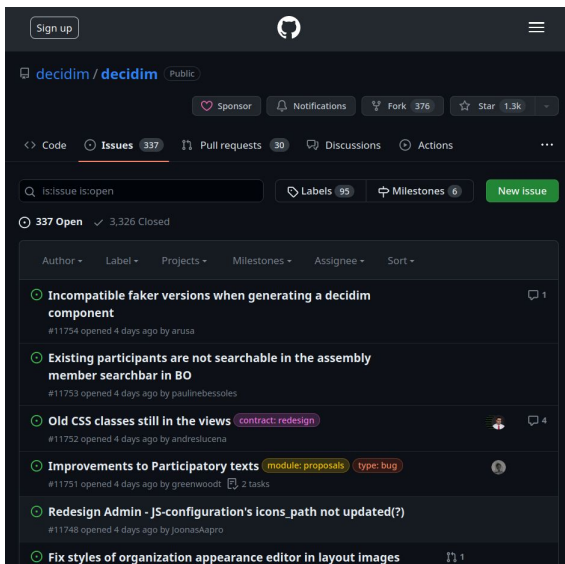
# How we manage contributions

Different kind of contributions:

- 1. Bug reporting
- 2. Discussion about new features
- 3. Documentation
- 4. Translations
- 5. Governance
- 6. Code
  - Bug fixes
  - New features
  - Security issues



# 1. Bug reporting



## THE PROCESS | I FOUND A BUG!

THIS PROCESS BELONGS TO [Participate](#)

Welcome to the Bug Reporting Process. If you directly want to report a bug [go to the "I found a bug!" section](#).

Every new *release* of Decidim software includes new features and improvements. This process helps us identify the bugs and report them quickly to be solved. Would you help us find new *bugs*? :)

**We need you!** We need all kind of users to report all kinds of bugs so we can make Decidim better. If you haven't found any bug yet but you are ready to contribute, we suggest you test the new functionalities to actively search for bugs. The best way to do so is to check out the [latest release changelog](#). Here you can find a list of new features and you can start testing them. There are two spaces where you can do so: here at the [meta.decidim](#) community site (where you might not have admin privileges) or you can also do it on our [Demo site](#), where you can freely explore admin panels and

Help ?

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Follow

### WHAT IS DECIDED

Bug reporting and detection. This is not a space for feature proposals.

### WHO PARTICIPATES

Decidim users, admins and developers alike

### HOW IS IT DECIDED

Bugs are reported by anyone, discussed if needed, evaluated (accepted as bugs or rejected) by Decidim maintainers and then sent to Github to be fixed

### PROMOTER GROUP

## 2. Discussion about new features

### Propose new features

Designing Decidim together

PHASE 1 OF 1  
**Open**  
01/01/2019 - 31/12/2030  
[Process phases](#)  
[SUBMIT A PROPOSAL](#)

THE PROCESS **DEBATES** **PROPOSE NEW FEATURES** FEATURE REQUESTS MONITOR

THIS PROCESS BELONGS TO [Participate](#) [Help](#)

Take part in this process to design Decidim democratically: you can enter and create debates or propose new features or improvements (please don't use this process to report bugs).

#### Who can propose improvements to Decidim?

Any member of the community can make a proposal for a new feature or the improvement of an existing one.

Proposals can receive endorsements, although these are not decisive for a proposal to be included on the roadmap. The endorsements serve as indicators of the interest of the proposal or the need it covers. The comments to the proposals are also enabled, to collectively elaborate the initial idea and bring it to a productive result.

We always encourage discussion of features and direction for current and future versions of Decidim, **within the following guidelines:**

AREA

48 Follow

WHAT IS DECIDED  
New features and improvements for Decidim are decided here

WHO PARTICIPATES  
Anybody willing to contribute to the project

HOW IS IT DECIDED  
Debates are opened and/or proposals are made → Discussed → Evaluated by Decidim Product → Approved → Executed when there is funding

### Propose new features

Designing Decidim together

PHASE 1 OF 1  
**Open**  
01/01/2019 - 31/12/2030  
[Process phases](#)  
[SUBMIT A PROPOSAL](#)

THE PROCESS **DEBATES** **PROPOSE NEW FEATURES** FEATURE REQUESTS MONITOR

672 PROPOSALS [New proposal +](#)

Order proposals by: [Recent](#) Results per page: [20](#)

The form below filters the search results dynamically when the search conditions are changed.

[Q](#)

STATUS  
 All

#### Improve the error feedback on input errors

[Antti Hukkanen](#)

Is your feature request related to a problem? Please describe. When user fails to

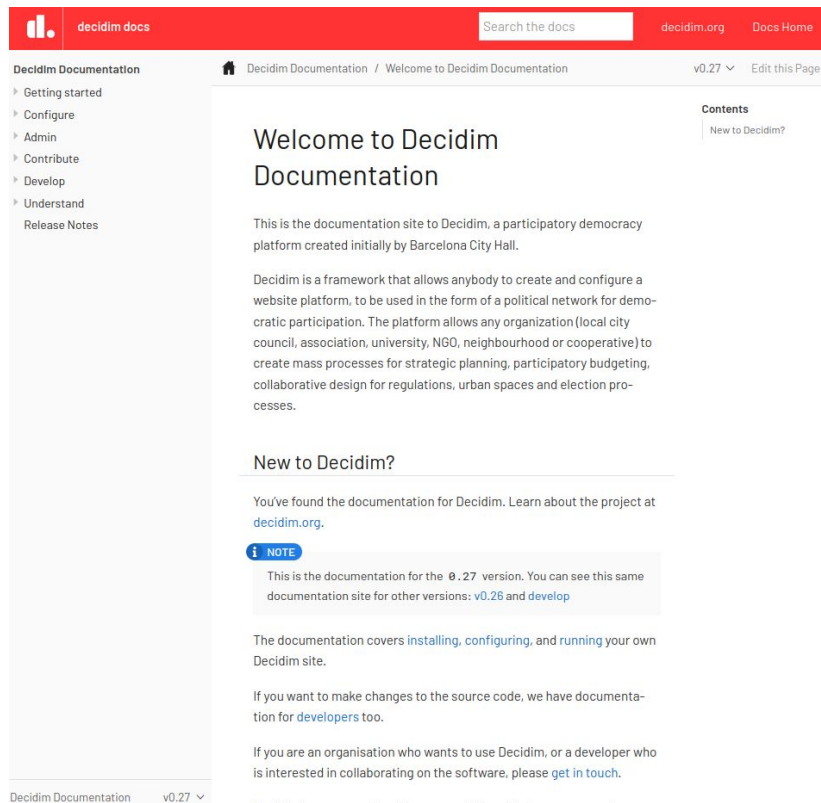
#### Multilingual images/attachments for content blocks

[Antti Hukkanen](#)

Is your feature request related to a problem? Please describe. Content blocks al



# 3. Documentation



The screenshot shows the Decidim Documentation website. The top navigation bar is red with the Decidim logo, 'decidim docs', a search box, and links to 'decidim.org' and 'Docs Home'. The main content area has a left sidebar with a 'Decidim Documentation' header and a list of menu items: 'Getting started', 'Configure', 'Admin', 'Contribute', 'Develop', 'Understand', and 'Release Notes'. The main content area features a breadcrumb trail 'Decidim Documentation / Welcome to Decidim Documentation', a version selector 'v0.27', and an 'Edit This Page' link. The main heading is 'Welcome to Decidim Documentation'. Below it is a paragraph explaining the documentation site. A 'Contents' sidebar on the right contains a link to 'New to Decidim?'. The main text includes a 'New to Decidim?' section with a link to 'decidim.org' and a 'NOTE' box stating this is for version 0.27, with links to 'v0.26' and 'develop'. Further text describes the documentation's scope and provides links for developers and collaborators.

decidim docs Search the docs decidim.org Docs Home

Decidim Documentation Decidim Documentation / Welcome to Decidim Documentation v0.27 Edit This Page

Getting started  
Configure  
Admin  
Contribute  
Develop  
Understand  
Release Notes

## Welcome to Decidim Documentation

This is the documentation site to Decidim, a participatory democracy platform created initially by Barcelona City Hall.

Decidim is a framework that allows anybody to create and configure a website platform, to be used in the form of a political network for democratic participation. The platform allows any organization (local city council, association, university, NGO, neighbourhood or cooperative) to create mass processes for strategic planning, participatory budgeting, collaborative design for regulations, urban spaces and election processes.

### New to Decidim?

You've found the documentation for Decidim. Learn about the project at [decidim.org](https://decidim.org).

**NOTE**

This is the documentation for the 0.27 version. You can see this same documentation site for other versions: [v0.26](#) and [develop](#)

The documentation covers [installing](#), [configuring](#), and [running](#) your own Decidim site.

If you want to make changes to the source code, we have documentation for [developers](#) too.

If you are an organisation who wants to use Decidim, or a developer who is interested in collaborating on the software, please [get in touch](#).

Decidim Documentation v0.27

# 4. Translations

## Translate Decidim

The participation platform that speaks your language

### THE PROCESS

THIS PROCESS BELONGS TO [Participate](#)

Did you know that Decidim can be translated into any language collaboratively? For this, we use the Crowdin platform.

There are more than 20 languages already available, including: Catalan, Czech, Dutch, Finnish, French, German, Greek, Hungarian, Italian, Japanese, Latvian, Norwegian, Polish, Portuguese, Romanian, Slovak, Spanish and Swedish. Here you can see the complete list: <https://translate.decidim.org/>

As Decidim evolves, it is always necessary to improve and update the translations when a new version of the platform is released.

#### Quick guide

1. Go to <https://translate.decidim.org/> and sign in or create an account.
2. Choose the language you want to translate and request permission.

Help

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START DATE  
March 21, 2017

Reference: MDC-PART-2022-10-297

Share ↗  
Embed ↗

Projects About CrowdIn Search projects Log in Sign up

Decidim decidim  
**Decidim**  
ID: 224606

Dashboard Activity Discussions

Search languages AZ

Language	Progress	Translated	Total
Amharic	0%	0%	0%
Arabic	59%	3%	3%
Basque	83%	37%	37%
Bulgarian	18%	0%	0%
Catalan	99%	82%	82%
Chinese Simplified	51%	0%	0%
Chinese Traditional	95%	0%	0%
Croatian	0%	0%	0%
Czech	100%	0%	0%
Danish	0%	0%	0%

**Description**  
Free Open-Source participatory democracy for cities and organizations  
<https://decidim.org>

**Details**  
Source language: English  
Project members: 327  
Words to translate: 47 811  
Created: 7 years ago  
Last activity: 4 minutes ago

**Managers**  
Decidim decidim (Owner)  
Andrés Pereira de Lucena an...

# 5. Governance

## Our governance

[#decidimgovernance](#) · How we organize ourselves

[THE ASSEMBLY](#) [ORGANIZATION CHART](#) [MISSION, VISION, AND VALUES](#) [BECOME A MEMBER](#)

The Metadecidim community is governed through the Decidim Free Software Association, a non-profit association, created on [February 16, 2019 in an extraordinary assembly](#), after a [participatory process](#), with the approval of the statutes.

In the Association we organize ourselves through different spaces, be they governing bodies or advisory bodies. Below you can see the list of active committees and bodies.

### RELATED DOCUMENTS

[Statutes of the Decidim Free Software Association](#) (3 Documents)

### ASSEMBLIES



Help ?

14

Follow

ASSEMBLY TYPE

Governing

DURATION

Indefinite

Reference: MDC-ASSE-2022-10-91

[Share](#)

[Embed](#)

## 6. Code: bug fix

**Budget item in search is not translatable #11765** New issue

Closed paulinebessoles opened this issue yesterday · 0 comments · Fixed by #11766

**Describe the bug**

As an admin, when trying to change the "Budget" translation in the global search, I don't find the translation key.

When changing locale, I see that the translation is always "Budget" in english.

**To Reproduce**

1. Go to the global search
2. See that the budget filter label is "Budget"
3. Switch to another locale
4. See that the label is still "Budget"

**Expected behavior**

As an admin, I expect to be able to translate this translation key in other locales.

**Screenshots**

Todos 1955

**Assignees**  
No one assigned

**Labels**  
None yet

**Projects**  
None yet

**Milestone**  
No milestone

**Development**  
Successfully merging a pull request may close this issue.

[Add missing activerecord budget locales](#)  
paulinebessoles/decidim

1 participant

**Add missing activerecord budget locales for search #11766** New issue

Merged

alecslupu merged 2 commits into decidim:develop from paulinebessoles:fix/budget\_item\_in\_search 20 hours ago

Conversation 2 Commits 2 Checks 38 Files changed 1 +3 -0

**What? Why?**

This PR aims to add missing translations for the Budgets item in global search filters.

**Related Issues**

*Link your PR to an issue*

- Fixes [Budget item in search is not translatable #11765?](#)

**Testing**

*Describe the best way to test or validate your PR.*

1. Go to the global search in english locale
2. See that the budget filter label is "Budget"
3. Update the decidim/budgets/budget/one translation key
4. See that the translation is updated

**Reviewers**  
alecslupu ✓

**Assignees**  
No one assigned

**Labels**  
team: i18n type: fix

**Projects**  
Maintainers' backlog Status: ✓ Done +2 more

**Milestone**  
No milestone

**Development**  
Successfully merging this pull request may

# 7. Code: new features

## Automate phase change in processes

Ariadna Vila 03/03/2022 08:35

**Accepted** Is your feature request related to a problem? Please describe.

Now, if an admin wants to change the phase in a process, you have to do it manually. It would be a good improvement if this step could be done automatically on a preset day and time.

**Describe the solution you'd like**

When configuring the phases, in addition to start/end date option, you can also select start/end hour. By default, it would be 00:00 and 23:59. It will be possible to choose ranges of 30 minutes.

Also, we think that this new functionality has to be optional. So there will be a check to decide if the phases will change automatically or manually.

Does this issue could impact on users private data?

No.

Funded

Yes.

This proposal has been accepted because:

- Reviewed by @product and accepted in the main project
- Developed by Codi Tramuntana
- Available in release 0.28 via #9026

< Code Issues 337 Pull requests 30 Discussions Actions Projects 6

## Automate phase change in processes #9026 New issue

Merged

ahukkanen merged 22 commits into decidim:develop from CodiTramuntana:feat/automate\_phase\_change\_in\_processes on Jul 19, 2022

Conversation 42 Commits 22 Checks 0 Files changed 12 +369 -14

laurajaim commented on Mar 16, 2022 · edited · Contributor

**What? Why?**  
 Now, if an admin wants to change the phase in a process, you have to do it manually. It would be a good improvement if this step could be done automatically on a preset day and time.

**Added:**

- Service to activate the next phase
- Rake task to be able to execute it manually or with job.

**Related Issues**

- Related to [Possibility to automatically activate process steps #2496](#)
- Metadecidim: <https://meta.decidim.org/processes/roadmap/f/122/proposals/16950>

**Testing**

- In a participatory process, go to "Phases"
- Run rake task "decidim\_participatory\_processes:change\_active\_step"
- See the next step is already active.

**Reviewers**

- tramuntanal
- andreslucena
- ahukkanen

**Assignees**

No one assigned

**Labels**

- module: participatory processes
- type: feature

**Projects**

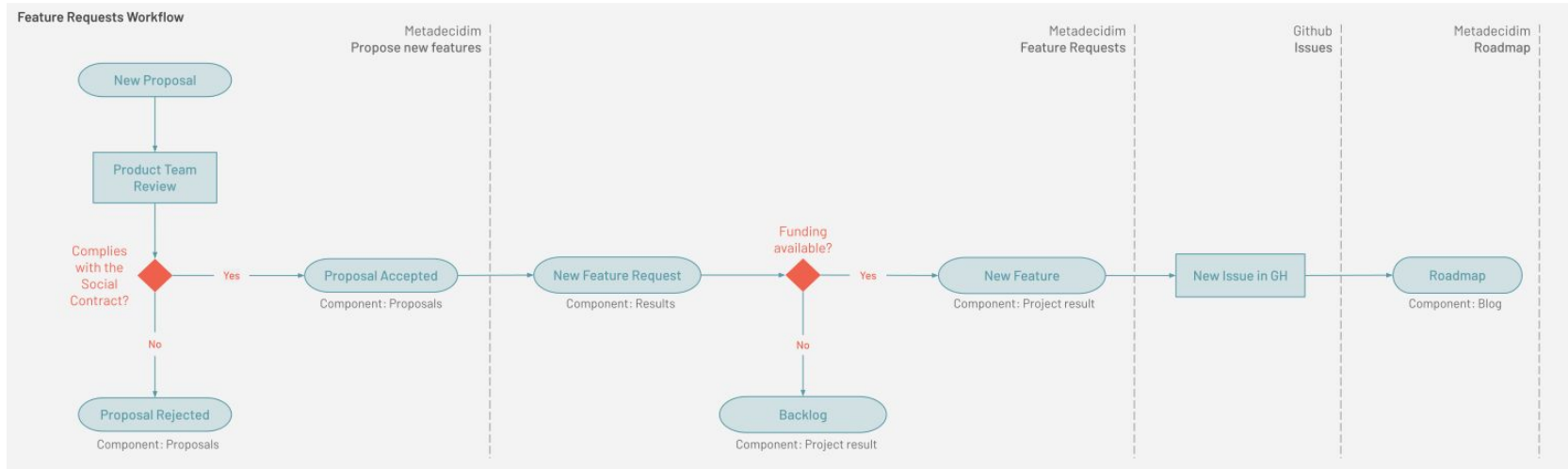
None yet

**Milestone**

No milestone

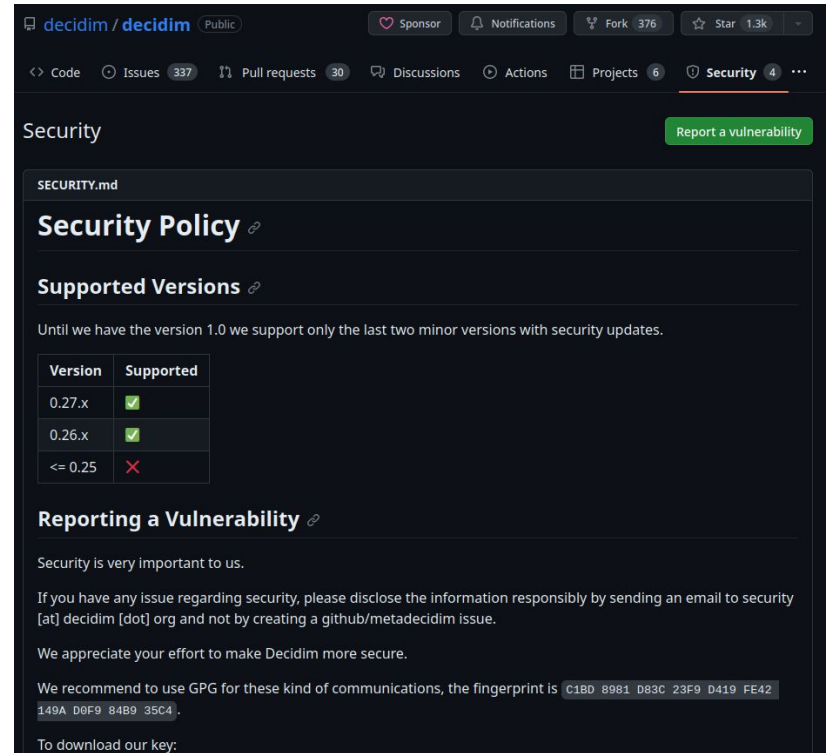
**Development**

# 7. Code: new features - Feature Requests Workflow





# 8. Code: security issues



The screenshot shows the GitHub repository page for `decidim / decidim`. The repository is public and has 376 forks and 1.3k stars. The navigation bar includes links for Code, Issues (337), Pull requests (30), Discussions, Actions, Projects (6), and Security (4). A green button labeled "Report a vulnerability" is visible in the top right corner of the Security section.

The Security Policy section is titled "SECURITY.md" and contains the following content:

## Security Policy

### Supported Versions

Until we have the version 1.0 we support only the last two minor versions with security updates.

Version	Supported
0.27.x	✓
0.26.x	✓
<= 0.25	✗

### Reporting a Vulnerability

Security is very important to us.

If you have any issue regarding security, please disclose the information responsibly by sending an email to security [at] decidim [dot] org and not by creating a github/metadecidim issue.

We appreciate your effort to make Decidim more secure.

We recommend to use GPG for these kind of communications, the fingerprint is `C18D 8981 D83C 23F9 D419 FE42 149A D0F9 84B9 35C4`.

To download our key:

## 7. Q&A



# **Open Roadmap Session: Decidim 2030**

## Opening question:

How do you imagine Decidim in 5 years?

## 3 groups

- Model of participation and Democratic Quality (Carol and Pauline)
- Technical architecture (Andrés)
- Relationship within the community (Nil and Ali)

**thanks!** 

<https://decidim.org>

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