

## 2022 ACCOUNTS

Below is a summary of actual income and expenses during 2022.

<b>INCOME AND EXPENSES</b>	<b>Profit</b> <b>8.939,98 €</b>
<b>INCOME</b>	
<b>84.305,00 €</b>	
<b>Grants</b>	
<b>50.000,00 €</b>	
Ajuntament de Barcelona	0,00 €
Generalitat de Catalunya	50.000,00 €
<b>Other Income</b>	
<b>34.305,00 €</b>	
Partners	2.840,00 €
Donations	2.265,00 €
Members Fee	1.360,00 €
E-voting module Vocdoni (phase 1)	20.000,00 €
Refund Decidim installer (part of 2021's grant project)	7.440,00 €
Others	400,00 €
<b>EXPENSES</b>	
<b>75.365,02 €</b>	
<b>Staff</b>	
<b>46.136,90 €</b>	
Administration	18.000,00 €
Senior Developer	15.222,20 €
Social Security	12.914,70 €
<b>Activities</b>	
<b>25.007,35 €</b>	
TipTap editor (WYSIWYG Quill editor substitution)	9.680,00 €
SPAM reduction	11.360,00 €
Other activities	3.967,35 €
<b>Other expenses</b>	
<b>4.220,77 €</b>	
Legal advice	2.185,50 €
Demo server	517,24 €
Financial expenses	1.352,76 €
Others	165,27 €