

2023 ACCOUNTS

Below is a summary of actual income and expenses of Decidim Association during 2023

INCOME AND EXPENSES	Profit 49.368,99 €
INCOME	233.460,04 €
Grants	150.000,00 €
Ajuntament de Barcelona	100.000,00 €
Generalitat de Catalunya	50.000,00 €
Other Income	83.460,04 €
Partners	41.305,00 €
Donations	447,00 €
Members Fee	1.486,00 €
E-voting module Vocdoni (phase 2)	26.000,00 €
2021 and 2022 IVA refund	11.881,64 €
Others	2.340,40 €
EXPENSES	184.091,05 €
Staff	92.949,64 €
Administration	18.000,00 €
Senior Developer	35.999,97 €
Junior Developer	15.466,67 €
Social Security	23.483,00 €
External Staff	10.500,00 €
UX expert	10.500,00 €
Activities	64.238,17 €
Fundraising	14.000,00 €
Pokecode E-voting module	23.107,50 €
Support to development and maintenance	9.000,00 €
Other activities included in the grant's projects	18.130,67 €
Other Expenses	16.403,24 €
Legal advice	10.310,29 €
Demo server	563,64 €
Financial Expenses	963,33 €
Corporate tax 2023	4.500,00 €
Others	65,98 €